

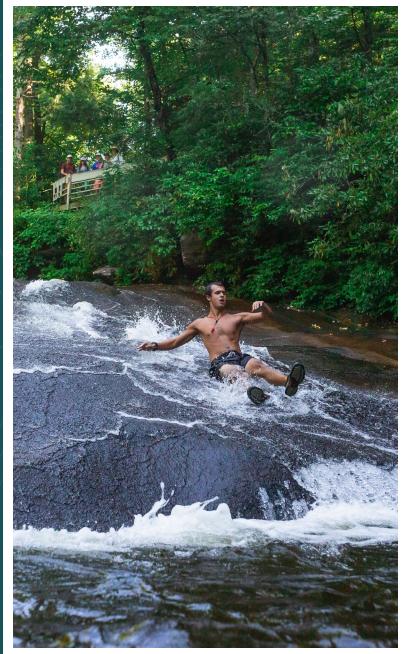
FY24 – Q4 Quarterly Report

EXPLORE BREVARD



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I. Organizational News

FY24 Q4

Board & Staff

Many actions by the board and staff were related to the closing out of one fiscal year and preparing for another. This included a final push to potential grant recipients regarding available Transylvania Aways and Destination Infrastructure funds, approval of the first portion of the \$1M Ecusta Trail pledge, the presentation and approval of a new budget and a new marketing plan, negotiating and executing a number of annual contracts, and more.

Contracts for the lease and operations of the Brevard/Transylvania Visitor Center, as well as the lease of office space above the visitor center, were executed as well. Both lease agreements are between Transylvania County (County) and the Brevard/Transylvania Chamber (Chamber) with the TCTDA reimbursing the County for the expense. The visitor center operations agreement is between the TCTDA and Chamber. The visitor center contract covers a two-year period. The office space lease has a one-year term with an option for a second year, which gives flexibility as TCTDA staffing and office space needs change. Along those lines, it is worth noting that based on discussion at the annual retreat and a recommendation from the executive director, funding for a part-time position was included in the FY25 budget. This will be kept under the 20 hours a week mark that would make it a permanent position. On a final note, all three contracts followed the previous agreements with the only substantive change being the addition of limited Explore Brevard retail available for purchase at the visitor center.

The fourth quarter of FY24 also included efforts related to the upcoming temporary closure of the Bobby Setzer Fish Hatchery. Following conversations with local outfitters, TDA Directors from five WNC counties, including Transylvania, sent a letter to their state legislative representatives sharing concerns about the significant reduction of trout stocks in 2025–2027 while necessary construction occurs to the hatchery and requesting that they do what they can to mitigate the economic impact on their counties. Direct conversations with the NC Wildlife Resources Commission occurred as well.





Board Members

Dee Dee Perkins, Chair Interested Individual

Jessica Whitmire, Vice Chair Town of Rosman Appo<u>intee</u>

Lauren Wise
City of Brevard Appointee

Nory LeBrun Member-at-large

Dana AntonuccioAccommodations Owner / Operator

Isaac Allen
Interested Individual

Dionne HodgsonAccommodations Owner / Operator

Larry Chapman Transylvania County Appointee

Madeline Magin Member-at-large

Marketing

Dee Dee Perkins, Chair Board

Dana Antonuccio Board

Dionne Hodgson Board

Nory LeBrun Board

Layton Parker Community

Transylvania Always

Jessica Whitmire, Chair Board

Lauren Wise Board

Dionne Hodgson Board

Eric Caldwell Community

Grant Bullard Community

Mandi Bentley Community

Kate Hayes Community

Destination Infrastructure

Madeline Magin, Chair Board

Dee Dee Perkins Board

Jessica Whitmire Board

Nicole Bentley Community

Melanie Spreen Community

Aaron Baker Community

Jeffrey Adams Community

Grant

Isaac Allen, Chair Board

Dana Antonuccio Board

Larry Chapman Board

FY2024

Board and Committee Members

FY24 Q4

Partner Support

Our winter sweepstakes winners were blown away by the hospitality of our participating tourism partners. They are pictured on the right with their waiter, enjoying dinner at The Bohemian.

We hosted five national and international travel writers and the executive director of Visit NC, Wit Tuttle, ahead of the Adventure ELEVATE conference in Asheville. They came to Transylvania County for a 4-day pre-conference excursion. While they were here, they encountered over 20 businesses. We anticipate great media coverage from their stay.

We released our Sumer Camp toolkit, including camp counselor discount cards, a camper parent landing page on our website, and a counselor tips page.

We also released a "Leave It Better" and "Be Waterfall Wise" toolkit to allow partners to share our important messaging throughout the busy season.

Operations and outreach specialist, Virginia Watkins, joined Heart of Brevard's HUB for the Arts Committee to strengthen our organization's relationships with the local arts community and help enhance visitor experiences.

A Facebook group was created for tourism partners to have a direct line of communication with us and each other. This provides a way to give partners timely updates and connect in real-time, rather than rely solely on our partner e-blast once a month.







Committee Update Transylvania Always

The TCTDA celebrates completing the "Trail Town Stewardship Designation" pilot program by Outdoor NC, which emphasizes destination stewardship, responsible travel, and sustainable tourism. As one of 15 counties in this pilot, the TDA met requirements like identifying accessible outdoor spaces and educating visitors on responsible travel. The program's resources will be featured in the digital "Outdoor NC Trail Town Visitor Guide" and on the new Explore Brevard website.

The Leave It Better and Be Waterfall Wise campaigns began their annual spring push before summer, building on last year's updates. A new 7' tall, portable Trashsquatch banner was also added to our collection and was most recently sighted at the Cradle of Forestry.

Two new rebranded kiosks were created at Bracken Mountain Preserve trailhead and outside DuPont State Recreational Forest's visitor center, the latter undergoing a structural facelift. This completes the first phase of county-wide kiosk rebranding with tailored designs for each location.

At the start of the quarter, the Land Managers Meeting brought together leaders from Pisgah National Forest, DuPont State Recreational Forest, Gorges State Park, and Headwaters State Forest to review campaigns and discuss trends and concerns for visitor education.

Jack Henderson, the French Broad Paddle Trail Manager for MountainTrue, also reported on the French Broad's Strategic Master Plan and their grant request to assist with a paddle trail rest stop and campsite at Poplar Bend during the May TAC meeting.



Explore Responsibly

8 Ways to Be a Mindful Traveler While Visiting Brevard and Transylvania County

As you plan your travels, have you thought about how you can journey with more intention? The are plenty of ways to reduce your footprint while amplifying your experience. We all carry the responsibility to explore with reverence— to look out for each other, and to cherish our lands.

ile you're here, we invite you to explore responsibly using the guide belo





Q4 Project Funding **Transylvania Always**

Projects that are aligned with the mission of the TCTDA's Transylvania Always initiative by either addressing the impact of users in public lands or creating safe and enjoyable use of natural recreational assets.

Q4

- The Pisgah Conservancy & U.S. Forest Service: "Pisgah River Rangers" \$4,999
 - This program enhances Pisgah's ecological health by educating visitors and providing stewardship for long-term protection. The grant allowed for more staff, enabling simultaneous educational and stewardship projects. It employs local college students and recent graduates, giving them experience with nonprofit and federal agencies to develop future public lands leaders.
- MountainTrue: "Updated French Broad River Stewardship & Enhancement" \$4,000
 - o To better respond to woody debris blockages and garbage removal, this initiative provides the heavy equipment necessary to tend to our French Broad River's narrow corridors and steep banks in our headwaters with the help of a Jon boat, trailer, various saws and other equipment.
- MountainTrue: "French Broad Paddle Trail Rest Stop & Campsite Poplar Bend" \$4,680
 - This project fulfills part of the "Strategic Master Plan for the French Broad River Blueway - Transylvania County" (The Blueway Plan), funded by the TCTDA. It addresses the need for a new river access site near the Everett Road bridge in Pisgah Forest. MountainTrue's Poplar Bend project, in partnership with Conserving Carolina, will develop a new rest stop and campsite for paddlers along the French Broad River.







Committee Update

Destination Infrastructure

With a continued commitment to the TCTDA's strategic goal of enabling and supporting projects that preserve and/or enhance the infrastructure of the destination, the Board of Directors at their March meeting issued payment for the first \$250,000 of a \$1M pledge toward the Ecusta Trail. This was following a presentation by the City of Brevard requesting \$250K to fund costs related to designing and engineering the Ecusta Trail and related infrastructure (such as bridges and road crossings), and producing construction-ready plans, of which the board approved.

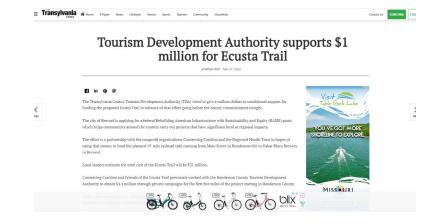




Image courtesy of the City of Brevard

Q4 Project Funding Destination Infrastructure

Projects that make a substantial impact on the tourism infrastructure of the destination, with cycling, downtown Brevard, entryways to our public lands, arts, music, and outlying communities being identified as priorities. These are typically brick-and-mortar projects.

Q4

Heart of Brevard: "Downtown Holiday Expansion Project" \$10,000

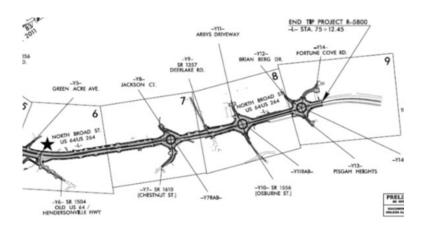
 This project enhances holiday lighting in downtown by expanding decorations along East and West Main Street gateways. It includes installing power receptacles on 15-20 poles to create a vibrant, festive atmosphere that attracts visitors and boosts community spirit.

City of Brevard: "Asheville Highway Greenway Safety Improvements" \$24,999

The Estatoe Trail section along Asheville Hwy, where NCDOT's R-5800 project includes three roundabouts, is a critical yet unsafe link to connect the future Ecusta Trail to downtown Brevard. Improved pedestrian and cyclist design treatments are needed in NCDOT plans. This grant funds the development of treatment illustrations, design details, and cost estimates to aid NCDOT and City decision-makers in approving and funding these improvements.

• Heart of Brevard: "Clemson Plaza Mural" \$15,000

This grant will enhance the Loretta Mary Aiken mural at Clemson Plaza with educational information about the NC Music Mural Project and NC African American Heritage Commission. It includes wrapping an adjacent utility box, erecting a plaque for the NC Music Trail & NC Cultural Resources, and creating marketing materials and a website page to showcase the site's story and history.







Q4 Project Funding Tourism Marketing

Projects that are designed to generate overnight visitation and/or add significant value to the visitor experience. Strong preference is given to efforts that impact traditionally slower periods of visitation. These projects are often events but can also be programs or other initiatives.

Q4

- Friends of Gorges State Park: "2024 Mountain Monarch Festival" \$2,000
 - Gorges State Park's 3rd annual monarch festival raises awareness and educates about the Monarch Butterfly, supported by Friends of Gorges with event programming, promotions, and financial backing. It consistently draws first-time visitors from across the region, making it the park's busiest day of the year.
- Center for Spiritual Wisdom: "Beginning the Great Search: A Day with John Philip Newell & Cami Twiling" \$4,995
 - Their most prestigious event to date, "Beginning the Great Search," features John Philip Newell, an internationally renowned Celtic spiritual teacher and author from Edinburgh, Scotland. Hosting Newell positions our area as a destination for spiritual and ecotourism, drawing visitors seeking meaningful connections with nature.
- Mary C. Jenkins Community & Cultural Center: "Juneteenth Family Fest 2024" \$4,100
 - This expanded and now multi-day event celebrates and honors an important day in history and for freedom through music, food, live performances and activities for all ages. With the support of six other local organizations, the TDA grant was designed to help target a new visitor profile through enhanced marketing efforts across the region.









II. Marketing

FY24 Q4

Marketing Overview

With the advent of spring, TCTDA's fourth quarter marketing strategies and tactics shifted toward families, with extended focus on seasonal adventure, culture, and lifestyle experiences. Explore Brevard's spring advertising and communications were targeted toward the following:

- Continued focus on mid-week travel and "play and stay" opportunities with particular emphasis on targeting families, younger audiences
- Close-drive and fly markets, plus niche adventure (cycling, camping, hiking) and cultural/ lifestyle
- TV placements, especially those in 200-mile radius: Atlanta, Raleigh, Charlotte, Knoxville & Nashville
- Ongoing emphasis on Brevard's iconic brand imagery: waterfalls, rivers, trails, downtown, festivals and attractions
- Perennial brand positions: wellness, romance, kid-friendly activities, unique adventure
- Strengthen digital campaigns by expanding creative messages and distribution across platforms and new targets
- Continued positioning Explore Brevard for new earned media/PR opportunities through media missions, FAM tours, pitches, and queries
- Refreshed the *Leave it Better* and *Be Waterfall Wise* campaigns supporting Transylvania Always
- Continued collaboration with Madden on the Explore Brevard website









MEMORABLE

Moments









Marketing **Digital**

During the fourth quarter, Explore Brevard's digital ads transitioned from spring to summer messaging and was aimed at closer geographic markets. The seasons' digital campaigns focused on outdoor adventure, culture, and lifestyle experiences. Audiences were targeted based on demographics, points of origin, habits, and niche interests.

Digital ads continued across multiple platforms, including programmatic display, native, keyword search, pre-roll, Facebook, and more. Ads retargeted those already familiar with the brand while prospecting for new viewers. Fourth quarter digital outlets also included YouTube, Blue Ridge Outdoors, Pink Bike, and AAA Go.

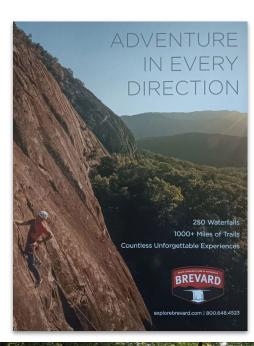
Media One's Facebook advertising targeted audiences across designated nearby areas, as well as some national locations including NC, SC, AL, FL, OH, VA, TN, GA, TX, DC, NY, GA, TN, KY, and more.

The digital presence of web page partner ads continued through TCTDA's Partner Marketing Program.

Marketing Print

In the fourth quarter, print placements again supplemented the larger digital marketing campaign. and were targeted more toward regional or local markets. Print placements included.

- Our State North Carolina Outdoors A special Issue. TCTDA purchased a full page ad which the publication placed on the back cover "because the creative was so good."
- Southern Living Regional Travel Directory Ad
- Southern Living Carolinas Arts NC/SC focused Ad
- Our State Ad
- Laurel and WNC Print Co-Op Ads













Marketing **Broadcast**

During the fourth quarter, Explore Brevard's: 30 second "Be Cool" TV spots ran in Charlotte, Atlanta, Nashville, and Knoxville on targeted cable channels. In addition, the spots ran on CBS Sunday Morning in Charlotte and on the highly rated local evening newscasts of WRAL-TV in Raleigh. Various videos were also utilized on YouTube, digital, and pre-roll platforms as well as through social media advertising.

Marketing eNewsletters & Blogs

Partner Spotlights Two Partner Spotlights featured Explore Brevard partners during the fourth quarter. The April eblast featured Davidson River Outfitters and in June, Deerwoode Reserve was in the spotlight.

Adventurist & Field Notes

During the fourth quarter, three Field Notes eblasts were distributed to approximately 38,000 opt-in subscribers. In April, "View From the Top - Transylvania County's most notable Blue Ridge Parkway mileposts" highlighted several of our favorite places on the Blue Ridge Parkway to stop, explore, relax, and take in the views. May's Field Notes, "The Ultimate Guide to Water Activities in Brevard & Transylvania County, NC" detailed ways you can paddle, fish, swim, tube, and slide in our refreshing rivers, stocked streams, and alluring lakes. In June, "Relax, Unwind, and Be Well in Transylvania County." focused ways readers can find their inner peace in Brevard and Transylvania County.

The Adventurist, Explore Brevard's signature e-newsletter was distributed at the end of each month, highlighting top events of interest for the following month, and inviting visitors to enjoy the unique offerings of the area.

Five blogs were posted on explorebrevard.com in the fourth quarter. Three of the blog captured Field Notes content for that particular month and transitioned it to a featured blog section on explorebrevard.com. The other two were part of the Outdoor NC program content. They include "Explore Responsibly: 8 Ways to Be a Mindful Traveler While Visiting Brevard and Transylvania County" and "Destination Trip Tips: Catalina Noreña".





SAVOR THE *Flavors*OF BREVARD, NC

Calling all foodiest Get ready to journey through the flavors of Brevard, NC. From savory bites to sweet delights, our charming town is a paradise for those who love to enjoy mouthwatering moments. Whether you want to indulge in fine dining or grab a casual bite, Brevard welcomes you with open arms and plates full of delicious food. For a classic Brevard experience go hit some single track on a mountain bike and chase it down with craft beer from one of our many breveries. Another favorite that's not to miss is enjoying a scoop of ice cream... or two, after a sun-scoked day on the river or trail.







Marketing Website Updates

The new website is a top priority, with the core team of Board and Marketing Committee Chair Dee Dee Perkins, TDA staff members Clark Lovelace and Mollie Gordon, and Garnet Fisher from Market Connections collaborating with website developer Madden on the design and development of the site. This project also includes a content overhaul, which is being spearheaded by Mollie Gordon and supported by Market Connections copywriter Anna Chastain.

The homepage and top navigation pages are nearly completed with attention shifting to development and content for secondary and interior pages, as well as design and migration of directories and events listings.

Normal maintenance and enhancement of the current website continue, with spring and summer landing pages and five new blogs published in the last quarter.

Marketing Billboards & Signage

280 Billboard

 Brevard and Transylvania County's local brand board on Highway 280 continues to welcome visitors and residents alike near the Transylvania County line. Spring featured a cycling image on the billboard. It has been updated for summer with the image on this page.

Interstate Billboards

Explore Brevard continued to advertise on three targeted billboards strategically located on interstates in the region. These placements include I-40, coming west from Hickory; I-85 near the 74 turn-off toward Asheville, and I-26 at the Asheville Airport, which serves as a directional board. The spring/summer vinyls were installed right before the fourth quarter began.

Kiosks

- During the fourth quarter, new informative designs were created for kiosks at DuPont Recreational State Forest and Bracken Nature Preserve. These are being printed and will be installed before the end of July.
- Additional kiosks to be completed in FY25 include Downtown Brevard, Pisgah Ranger Station, Sliding Rock, Gorges Visitor Center, and Champion Park

















Marketing Public Relations

During the fourth quarter, Brevard and Transylvania County continued engaging with journalists and fielding press inquiries, hosted media FAM tours, and explored earned media opportunities. These efforts have resulted in excellent press showcasing the area.

AdventureElevate FAM Tour

In June, Visit NC and the TCTDA hosted five select journalists who attended the Adventure Travel Trade Association (ATTA) conference in Asheville. Wit Tuttell, Executive Director of Visit NC, and Mark Johnson with Market Connections led them on an immersive fourday adventure experience throughout Transylvania County with pit stops in Pisgah Forest, Brevard, Cedar Mountain, and Lake Toxaway. This project included substantial planning work by Mark Johnson and Mollie Gordon, on-site co-hosting by Mollie Gordon and Clark Lovelace, and the services of more than twenty local businesses in an effort to provide an unforgettable experience. The attendees were impressed. We anticipate numerous stories of this endeavor over the next year or two. Mark Johnson attended the AdventureElevate conference and made additional media contacts during a "Media Connect" session

The media group included:

- Caroline McCarley: HGTV.com, TravelChannel.com, Singletrack.com, Freehub, and Mountain Flyer
- Belinda Luksic: Escape (Australia), Telegraph UK, Toronto Star, Travel & Leisure, CNT, and The Points Guy
- Steve Lyons: Explore, Everything Zoomer, Postmedia, and Free Press
- Ariel Frager: Girl Camper Magazine, and Gear Junkie
- Andy Austin: AndyAndTheVan.com, social channels with over 170,000 followers









Marketing Public Relations

Amy White FAM Tour

In June, a national travel and eco writer visited Transylvania County in tandem with AdventureElevate. Amy writes for National Geographic, Garden & Gun, and Sierra. She is a key national sustainability writer. Mark Johnson introduced Amy to Southern Highlands Reserve. She has done one SHR story so far in Sierra Magazine coming out later this month. Amy is working on another story about Southern Highlands Reserve and the Red Spruce partnership with the US Forest Service. She also plans to do a story about Transylvania County waterfalls and Transylvania's efforts toward sustainability.

Stinson Carter FAM Tour

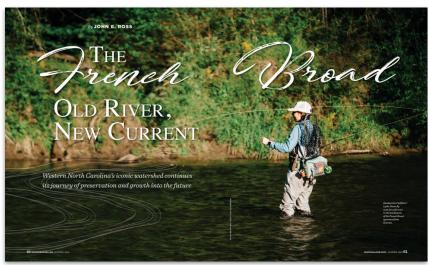
Stinsen Carter, a writer for Esquire, Fatherly, MSNBC visited in April. Along with his family, he explored Pisgah National Forest, Downtown Brevard and the Toxaway area.

Robin Sutton Anders FAM Tour

Clark Lovelace hosted Robin Sutton for a visit to the Greystone Inn. Robin was at the Greystone Inn doing research for a special feature about unique historic homes in North Carolina. Her article is in the July' edition of Our State magazine.

Marketing Articles & TV Coverage

- Citizen Times: <u>Hidden gems: How many WNC towns are among an 'underappreciated' 10 in North Carolina?</u>
- WUNC: Boundary-pushing comedian Moms Mabley honored in her hometown of Brevard, NC
- WNC Magazine, Summer Issue:
 - "Old River, New Current" featuring Jessica Whitmire, Headwaters and more.
 - "Happy Campers" featuring (in part) Brevard Music Center, Rockbrook and Camp Carolina..
- World Atlas: <u>"10 Under-appreciated Towns in Western North Carolina</u>. (Includes Brevard)
- **Transylvania Times:** "New local adventure guide and points of interest maps available"
- The Laurel of Asheville: "This April in Transylvania County: Pisgah Projects, Art Market & More"
- Charlotte Observer: This small town in North Carolina ranks among the best places in the South. Here's why
- **Southern Living:** 6 Best Places In The South To Find Fireflies This Summer
- **USA Today:** Brevard placed #9 for "Best Small Town in the South 2024" in this online voting competition







Norm Larolina is a state located in insignmental many factors and in the west, Georgia and South Carolina is the south, and the Altantic Coentrol by viginal to in entorin, intenses to the west. The state has a diverse geography, including the Appalachian Mountains in the west, the Piedmont region in the center, and coastal plains in the east. Nort Carolina is known for its robust industries in banking, pharmacouticals, and technology, with Research Triangle Park being a major spot for research and development. The state is known for its historic sites, universities, and contributions to American music and culture.

North Carolina is also home to underappreciated towns that many miss when planning a trip to the state. These ten towns offer visitors a slower pace of life away from the state's larger cities.

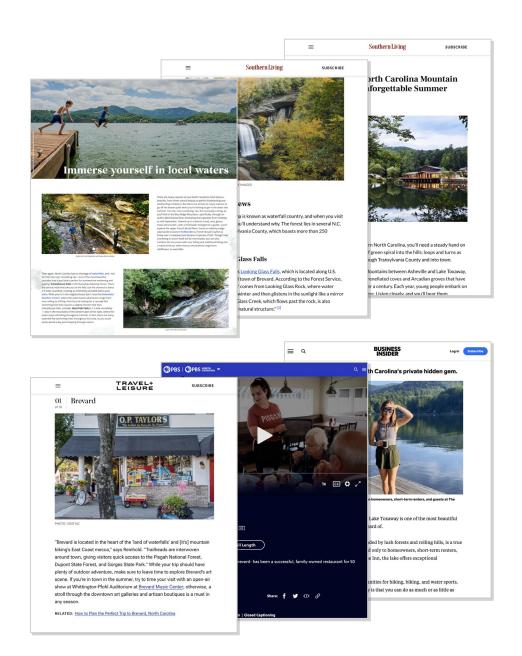
revard

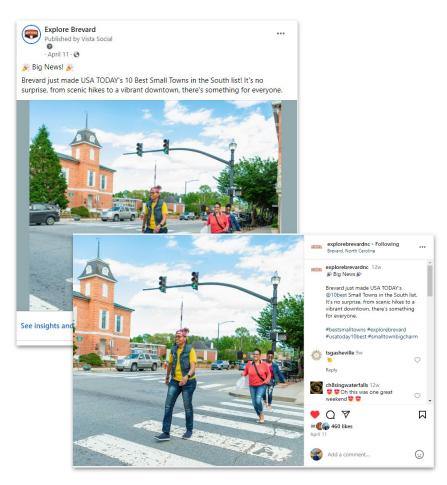


Marketing Articles & TV Coverage

- Travel Zoo Advertorial: Keep Cool in North Carolina: Immerse yourself in local waters (paid by VNC)
- Southern Living: 18 Things To Do In Pisgah National Forest
- **Southern Living:** <u>Head To This North Carolina Mountain</u> Town For An Unforgettable Summer Adventure
- Travel & Leisure: 10 Best Mountain Towns to Visit in North Carolina, According to Local Experts
- UNC TV's North Carolina Weekend: <u>Pisgah Fish Camp</u> coverage
- UPROXX: Road Trip From Charlotte To Asheville: The
 Ultimate Western North Carolina Adventure Guide

 Author Emily Hart visited last summer, new articles are still coming.
- UPROXX: US National Forests & Recreation Areas To Visit
 When The National Parks Are Too Crowded
- Business Insider: I've visited all 50 states solo. These are the 8 places I'd pick for a relaxing, low-key vacation







Marketing Social Media

FACEBOOK METRICS

FOLLOWERS: 18.7 K

REACH THIS QUARTER: 1M

TOP PERFORMING POST: 64.3K Reach (Non-boosted/paid)

This organic content was posted in April and announced Brevard making USA TODAY's 10 Best Small Towns in the South list. It was shared 136 times.

INSTAGRAM METRICS

FOLLOWERS: 21.4 K

REACH THIS QUARTER: 39.6 K

TOP PERFORMING POST: 5.8K Reach (Non-boosted/paid)

This organic content was posted in April and announced Brevard making USA TODAY's 10 Best Small Towns in the South list. It was shared 85 times.

On Facebook and Instagram, reach represents the number of unique users who see your post or page.

YOUTUBE METRICS

SUBSCRIBERS: 342

VIDEOS: 69

TOP PERFORMING VIDEO: 19.0K Views

This quarter's top performing video was *Come to Brevard and "Be Cool"*. Ninety-seven percent of viewers watched the entire 30 second video.

On YouTube, a view is counted on when a user watches a video for a minimum of 30 seconds.

Marketing Photo & Video

Trailblazers Campaign

The goal is to tell the story of Brevard and Transylvania County to potential new, or even returning visitors, by having local trailblazers highlight what makes the area special to them. Trailblazer videos will be featured in a digital campaign on social media with boosted posts, EB.com, and Youtube.

Initial versions of the Woody Platt, Jeanne & Dana Hawkins, and John Taylor Trailblazer videos have been edited. Additional spring Trailblazer interviews with Kelly Holdbrooks, Matthew Busche, Billy Smith, and Cata Norena were shot in late May. They are currently being edited.

Festival & Drone Video Shoot of White Squirrel Weekend

Drone & street level video shoot, objective was to capture images and video from Downtown Brevard during a festival. Videos are being created to spotlight White Squirrel Weekend as well as highlight general festival scenes. Uses include social media, website, and other future video needs.















III. Media One Digital Report





Quarterly Report: April - June 2024

Executive Summary



Traffic Overview

Overall traffic to the website is up 47.4% compared to last year, with almost all sources of traffic up.



Top Pages

The top pages besides the home page were the eat-drink page, lodging, and downtown Brevard. The white squirrel event page was the 7th most viewed page this quarter.



Organic Traffic

Organic traffic was up 26.6% compared to last year. White squirrel-related clicks are the top searched keywords outside of brand keywords.







Google Search

clicks 4,689



Display -Prospecting & Retargeting

Impressions 521,894



Native Content Activation

4,105



Facebook/IG

1,668,921



YouTube

Video views 63,845



Video completed 91,650



Pre-Roll Video

Video completed 256,004

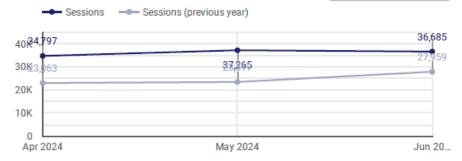
Pacing Details:

- Increases in delivery metrics were realized for Google, YouTube, and Pre-Roll.
- CTV ran only in April this quarter.
- All metrics for the entire campaign delivered in full with bonus metrics.



Traffic to the Website

Sessions 109,043 \$ 47.4%



Top Visited Pages

	Page path	Views ▼	% ∆
1.	/	28,729	-27.6% 🔻
2.	/business-categories/eat-drink/	20,076	72.8% 🛔
3.	/business-categories/lodging/	13,349	-33.1% 🕴
4.	/artsand-culture/downtown-brevard/	8,918	13.3% 🛊
5.	/top-10-waterfalls/	8,708	16.1% #
6.	/events-calendar/	8,543	40.0% 🛊
7.	/event/white-squirrel-weekend-may-24th-26th- presented-by-dd-bullwinkels-outdoors/	8,523	1,337.3% 🛊
8.	/the-great-outdoors/waterfalls/	7,245	-57.9% 🚦
9.	/festivals-events/ Grand total	4,976 245,311	-46.7% ! -26.3% !

Top Sources of Traffic

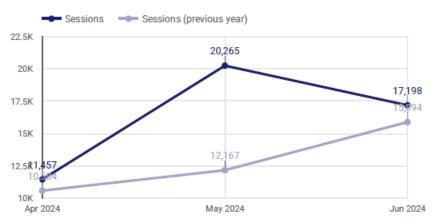
	Session source / medium	Sessions •	% ∆
1.	google / organic	44,747	28.8% 🛊
2.	(direct) / (none)	15,068	40.4% 🛊
3.	MediaOne / facebook	8,133	71.3% 🛊
4.	MediaOne / display	7,163	129.3% 🛊
5.	MediaOne / native	5,743	40.4% #
6.	MediaOne / google	4,298	28.6% #
7.	visitnc.com / referral	3,794	25.0% #
8.	fb / paid	3,093	-
9.	m.facebook.com / referral	2,843	887.2% 🛊
10.	storage.googleapis.com / referral	1,863	-
11.	bing / organic	1,798	5.5% #
12.	RomanticAsheville.com / referral	1,684	-
13.	duckduckgo / organic	1,030	-12.0% 🖡
14.	yahoo / organic	971	-3.9% 🖡
15.	headwatersoutfitters.com / referral	639	-16.5% 🖡
16.	cityofbrevard.com / referral	572	793.8% 🛊
17.	MediaOne / pre-roll	483	39.2% 🛊
18.	l.facebook.com / referral	421	103.4% 🛊
19.	blueridgeparkway.org / referral	387	82.5% 🛊
	Grand total	109,043	47.4% 🛊



SEO Overview

Organic traffic overview:

Sessions 49,030 \$ 26.6%



Keyword Rankings:

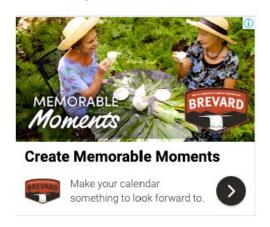
Query *	Average Position
brevard	4
brevard nc	5.1
brevard waterfalls	1.6

	Query	Impressions	Clicks *	Site CTR	Average Position
1.	brevard nc	63.5K	2,696	4.25%	5.12
2.	white squirrel weekend, may 24th- 26th presented by dd bullwinkel's outdoors, allen tate/beverly-hanks downtown brevard, 24 may	1.7K	888	53.75%	1.0
3.	white squirrel festival	8K	847	10.52%	4.1
4.	brevard	29.1K	825	2.83%	4.04
5.	white squirrel weekend, may 24th- 26th presented by dd bullwinkel's outdoors, allen tate/beverly-hanks downtown brevard, 25 may	1.2K	694	60.03%	1.0
6.	white squirrel festival brevard	1.9K	479	25.04%	2.4
7.	white squirrel weekend, may 24th- 26th presented by dd bullwinkel's outdoors, allen tate/beverly-hanks downtown brevard, 26 may	767	478	62.32%	1.0
8.	things to do in brevard no	7.5K	434	5.81%	4.9
9.	brevard north carolina	12K	414	3.46%	4.78
10.	white squirrel festival , white squirrel institute, 25 may	948	372	39.24%	2.5
11.	downtown brevard nc	1.1K	366	33.24%	2.83
12.	brevard waterfalls	1.2K	352	29.04%	1.6
13.	white squirrel festival 2024, brevard, 24 may	967	349	36.09%	2.5
14.	appalachian folk festival, allison- deaver house, 29 jun	601	321	53.41%	1.0
15.	brevard restaurants	3.9K	279	7.18%	2.3
16.	brevard nc restaurants	3.4K	265	7.84%	2.1
17.	downtown brevard	900	251	27.89%	3.1
18.	brevard nc events	613	238	38.83%	1.6
19.	explore brevard	393	234	59.54%	1.0
20.	waterfalls near brevard no	802	214	26.68%	1.



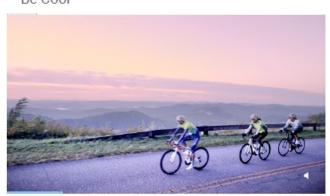


Top Native Ad:



Top Pre-roll Ad:

Be Cool

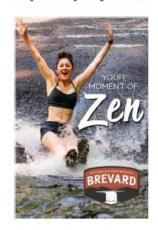


^{*}Top digital ads based on a combination of CTR and post-click performance on the website. *Top video ads based on completion rate.

Top Meta Ads:



Top Display Ads:



Top YouTube Ad:

Earl





IV. Visitor Reports + Insights



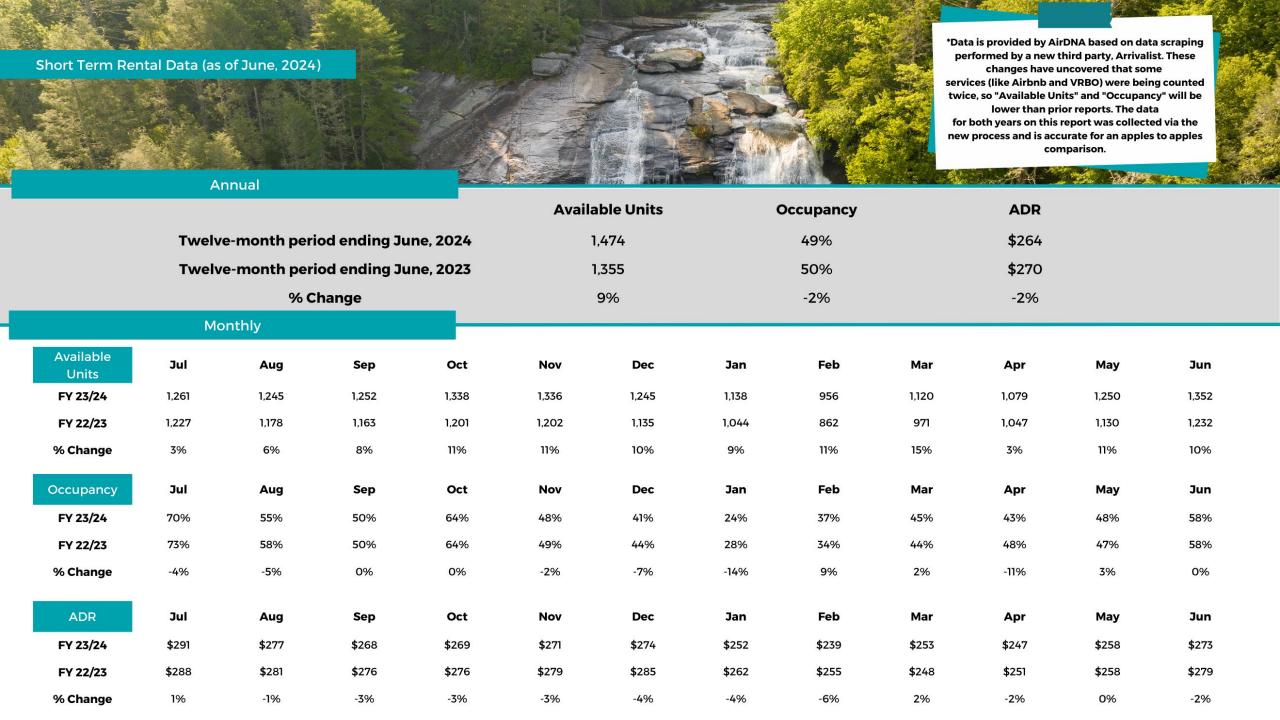
Zartico reports through June tell us the following about visitors to Transylvania County:

Spending:

- Visitors spent an average of \$176 per visit. This is about half of the state average. We assume much of this is due to our high number of day trippers.
- Top expenditure categories were (in order): Accommodations, Food, Retail

Origins:

- North Carolina was the state of origin for 28% of our visitors. The top origin counties for in-state visitors were (in order): Mecklenburg, Wake, Union, Gaston, and Guilford.
- Out-of-state visitors accounted for 72% of total visits, with top origin states (in order): Florida, South Carolina, Georgia, Tennessee, and Alabama.
- The top origin markets for out-of-state visitors were (in order): Greenville (SC), Atlanta (GA), Columbia (SC), Tampa-St Pete (FL), and Orlando (FL).



FY24 Q4

Trending & Tourism Insights

As the fourth quarter of the fiscal year came to a close, the busy season was definitely upon us. Public lands are at or beyond maximum capacity, Downtown Brevard and other town centers are bustling, camps and the camper parents they bring are in full swing, accommodations are filled, lots of day trippers are making their way here, and shops, restaurants, outfitters, and other tourism-related businesses and attractions are as busy as can be. With all of this in mind, our aim is not to bring additional visitors here at this time. Our focus instead is on keeping visitors informed on what's going on, spreading their impact around Transylvania County, pushing them to be safe and responsible as they explore, and convincing day trippers to plan an overnight trip next time.

Occupancy tax returns through May reflect a drop of less than 1% over the prior year. From what we're hearing, traffic to tourism-related businesses and public lands might be down a little bit more. A full 12-month picture of occupancy tax returns will be presented in the annual report.

On a final note, many new tourism-related businesses have opened in the third and fourth quarter of FY24, including restaurants, accommodations, coffee shops, dispensaries, wine shops, retail, and more, reflecting that tourism continues to be a driver for small businesses in Transylvania County.





